

CPHEEO

Appraisal Note for Consideration of Projects under JNNURM (UIG & UIDSSMT) Central Sanctioning & Monitoring Committee of M/o UD (Water Supply)

1.	Proposal	:	
2.	Name of State / UT	:	
3.	Name of City	:	
4.	Objectives	:	
5.	Whether CDP is prepared	:	
6.	Background	:	
7.	Present Status	:	
8.	Service level benchmark (as per annexure) before and after the project	:	
9.	Water availability	:	
	o Availability of source	:	
	o Total (MLD)	:	
10.	Need of the Project	:	
11.	Population	:	
	- As per 2011 Census	:	
	- Base year	:	
	- Intermediate year		
	- Design year	:	
12.	Water Demand (mld)		
	- Base year	:	
	- Intermediate year		
	- Design year	:	
13.	Proposed Source	:	
	Surface	:	
	Ground	:	
14.	Project Components	:	

	i. No of package & details ii. BOQs ready Yes/No iii. Analysis of Rate ready Yes/No	: : :	
15.	Whether HSC component provided	:	
16.	Land Required under Project and Status of Land availability.	:	
17.	Estimated cost (Proposed) (INR lakh)	:	
18.	Timelines for implementation (please attach detail bar chart)	:	
19.	Funding Pattern	:	GOI / State/ULB
20.	Whether the project (or part of the project) has been taken up earlier through any other scheme? If Yes please provide detail of components of the project taken up. Amount sanctioned and expenditure	:	
21.	Implementing Agency	:	
22.	Annual O&M Expenditure (INR lakh)	:	
	- Existing	:	
	- Proposed (year.....)	:	
23.	Agency Responsible for O&M	:	
24.	Tariff (INR /KL)	:	
	- existing	:	
	- proposed (year.....)	:	
25.	Revenue generation (INR	:	

	lakh)		
	- existing	:	
	- proposed (year.....)	:	
26.	Summary of Environment Impacts and mitigation measures(with population above 40 lakh only)	:	
27.	CPHEEO's Technical Comments:	:	
28.	SLSC Approval Detail:	:	
	a. Approval Date	:	
	b. Approval Letter No SLSC approvals note available	:	
	c. State and ULB Share & budget (in INR Lakh)	:	
29.	List anticipated hindrances in project implementation and measures for solutions	:	
30.	Whether the project is recommended for Sanction or not(Y/N).	:	
31.	If not, please mention reasons and area for improving DPR.	:	
32.	Estimated cost for consideration & approval (INR crore)	:	

Annexure

Service Level Benchmark Indicators – Water Supply

S.No	Indicator	Unit	Baseline Before Project	Reliability of Measurement	After Project	Reliability of Measurement
1	Coverage	%				
2	Per Capita Supply	lpcd				
3	Metering	%				
4	Non-Revenue Water	%				
5	Continuity Supply	Hours/day				
6	Quality	% water sample meeting water standards				
7	Efficiency in Redressal of Customer Complaints	%				
8	Cost Recovery of Water supply Services	%				
9	Efficiency in Collection of Charges	%				